

United States Jobs Expertini®

Director, Operations Finance

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Company: USIC

Location: United States

Category: transportation-and-material-moving

Location: 9045 River Road, Indianapolis, IN 46240 This is an on-site position

Summary
The Director, Operations Finance is a critical role within the finance team and reports to the Vice President, Financial Planning & Analysis. This role is the key finance partner to the 811 field operations group, working closely with the Chief Operating Officer and Operations leadership team to analyze and report financial results and key performance indicators, manage labor and capacity in the field, optimize tradeoffs, and ensure the company meets or exceeds operating plan targets. The successful candidate will develop a robust understanding of the company's operations, build strong business partnerships, and be instrumental in helping the company achieve its objectives around revenue growth and EBITDA accretion by supporting strategic initiatives.

Responsibilities
Lead the Operations Finance team to provide ongoing support to field leadership related to financial and operational results by understanding and reporting business trends and drivers
Collaborate with Operations leadership to optimize financial models, operational metrics, reporting, or other analytical tools that provide visibility into key metrics and drive operating performance
Oversee recurring communication of financial results and variance drivers to operations partners and C-Suite level executives, including monthly financial and operations reviews
Partner with field leadership on labor management and volume analytics to optimize trade-offs
Lead the Operations Finance team to develop forecasts and the annual operating plan
Oversee financial processes related to labor/volume forecast budget and cost management
Manage and support career development of direct and indirect reports

Requirements
Bachelor's degree required, MBA preferred
10+ years experience in operations finance or FP&A, with

previous experience leading forecasting and annual budgeting processes Ability to manage and successfully prioritize multiple projects and tasks to deliver results in the face of competing business interests Exceptional communication and interpersonal skills Ability to work strategically and collaboratively across operational and functional departments Ability to succeed in a fast-paced, high-pressure environment Strong drive for results and continuous improvement Experience with Workday and Adaptive Planning a plus Experience with Power BI, Power Query, and SQL a plus Expert level knowledge of Microsoft Excel and PowerPoint We are an Equal Opportunity Employer. Veterans are encouraged to apply.

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