

## Financial Analyst 1

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Company: Aditi Consulting

Location: Ridgefield Park, New Jersey

Category: other-general

### Summary:

The proposed position will take the responsibility to help with SEA CE SVC financial reporting and analysis. This position will participate in financial reports, managing budgetary expenses and overhead expenses, month-end closing, expense forecasting and providing detailed expense analysis to the senior management.

### Essential Duties and Responsibilities:

Prepare and perform month-end closing, financial forecasting, reporting, and operational metrics tracking to help senior management make well-informed decisions.

Prepare monthly Profit and Loss data for CE service division and consolidate SEA service P&L data for CSD monthly leadership meeting.

Manage expense postings and accruals base on accounting rules and principles.

Assist in analyzing actual operating results at Month-end, Quarter-end, year-end and compare to the forecasted monthly/annual plan and present findings to the senior management.

Consolidating recurring and project expenditures of each division to prepare annual management plan for following year based on historical data/forecasting/HQ guideline.

Prepare various financial reports to define the spending is managed within company policy, management plan and annual budget.

Communicate with PICs and project owners to identify causes of increase/decrease in expenditures and respond inquiries from senior management and HQ.

Assist finance related inquiries and establish guidelines and policies to support CE SVC division regarding budget, expense, travel and Etc.

Make manual journal entries for the G/L allocation monthly, and budget adjustments for the responsible cost centers, and G/L.

Background/Experience:

1-3 years of professional experience in related area (Accounting or Finance)

Bachelor's degree in accounting or related financial discipline; flexible w/ major if candidate has sufficient professional experience in related area

Advanced skills in Excel – heavy use of Excel in this role

SAP experience

Data mining and analysis experience is a must – w/ ability to produce ad hoc reports for use by direct supervisor and leadership

Enthusiastic and eager individual who is willing to learn and grow with the team

Korean/English bilingual preferred

Compensation:

The pay rate range above is the base hourly pay range that Aditi Consulting reasonably expects to pay someone for this position (compensation may vary outside of this range depending on a number of factors, including but not limited to, a candidate's qualifications, skills, competencies, experience, location and end client requirements).

### Benefits and Ancillaries:

Medical, dental, vision, PTO benefits and ancillaries may be available for eligible Aditi Consulting employees and vary based on the plan options selected by the employee.

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### Cross References and Citations:

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