

# United States Jobs Expertini®

## Telecom Financial Analyst

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Company: CBTS

Location: Dayton

Category: installation-maintenance-and-repair

CBTS is currently seeking a Telecom Financial Analyst for a position located in Dayton, OH. The Telecom Financial Analyst is primarily responsible for reporting, analyzing and monitoring budget/forecast variances under two accounting platforms, and will develop collective high-level reporting on Telecom specific CapEx and OpEx trends.

### **Responsibilities:**

- Support month end and forecast process

- Prepare monthly budget variance report

- Prepare regular and ad hoc reporting

- Analyze current and past financial data and performance to accurately prepare reporting and projections based on analysis

- Identify irregularities in Telecom billing with a wide variety of vendors and services

### **Experience:**

- Telecom Industry Knowledge – understanding of the telecom industry, including key players, market trends, technologies, and regulations.

- Ability to perform detailed cost analysis, including Operational costs, Capital Expenditures, and cost saving strategies within the telecom industry.

- Understanding of Telecom billing systems, revenue recognition process, and billing

cycles

Strong analytical skills to interpret financial data, identify needs, and provide insights for decision-making and strategic direction

Experience in managing financial projects within the telecom sector, coordinating timelines, resources, and deliverables.

Billing, Accounting, and Budgeted knowledge and history experience.

Data and Analytics experience.

Microsoft Office suite, with strong knowledge in Excel and PowerPoint

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